



BUGET INDIVIDUAL

|                                  |   |   |   |   |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 2 | 1 |
| An Aprobare                      | 2 | 0 | 2 | 1 |

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial  
☐ Modificari ☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica  Cod fiscal 

|   |   |   |   |   |   |   |  |  |  |  |  |
|---|---|---|---|---|---|---|--|--|--|--|--|
| 4 | 1 | 8 | 3 | 3 | 2 | 6 |  |  |  |  |  |
|---|---|---|---|---|---|---|--|--|--|--|--|

☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei) Sterge

|              |                 | Prevedere / Credit bugetar |      |      |      |          | Credit angajament | Limita credit angajament |   |
|--------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
| Indicator    | Denumire scurta | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent         | An curent                |   |
| Venituri:    |                 | 0                          | 0    | 0    | 0    | 0        | 0                 | 0                        |   |
| Cheltuieli:  |                 | 18.584.030                 | 0    | 0    | 0    | 0        | 18.584.030        | 18.584.030               |   |
| 53           |                 | 18.584.030                 | 0    | 0    | 0    | 0        | 18.584.030        | 18.584.030               |   |
| 530100       |                 | 18.584.030                 | 0    | 0    | 0    | 0        | 18.584.030        | 18.584.030               |   |
| 53010010     |                 | 9.110.000                  | 0    | 0    | 0    | 0        | 9.110.000         | 9.110.000                |   |
| 5301001001   |                 | 8.907.700                  | 0    | 0    | 0    | 0        | 8.907.700         | 8.907.700                |   |
| 530100100101 |                 | 7.571.600                  | 0    | 0    | 0    | 0        | 7.571.600         | 7.571.600                | X |
| 530100100105 |                 | 486.700                    | 0    | 0    | 0    | 0        | 486.700           | 486.700                  | X |
| 530100100106 |                 | 436.200                    | 0    | 0    | 0    | 0        | 436.200           | 436.200                  | X |
| 530100100113 | DD              | 28.000                     | 0    | 0    | 0    | 0        | 28.000            | 28.000                   | X |
| 530100100117 | IH              | 385.200                    | 0    | 0    | 0    | 0        | 385.200           | 385.200                  | X |

|                   |                 |           |   |   |   |   |           |           |   |
|-------------------|-----------------|-----------|---|---|---|---|-----------|-----------|---|
| <b>5301001003</b> |                 | 202.300   | 0 | 0 | 0 | 0 | 202.300   | 202.300   |   |
| 530100100307      | CAM             | 202.300   | 0 | 0 | 0 | 0 | 202.300   | 202.300   | X |
| <b>53010020</b>   |                 | 777.778   | 0 | 0 | 0 | 0 | 777.778   | 777.778   |   |
| <b>5301002001</b> |                 | 530.778   | 0 | 0 | 0 | 0 | 530.778   | 530.778   |   |
| 530100200103      |                 | 263.778   | 0 | 0 | 0 | 0 | 263.778   | 263.778   | X |
| 530100200104      |                 | 28.000    | 0 | 0 | 0 | 0 | 28.000    | 28.000    | X |
| 530100200108      |                 | 39.000    | 0 | 0 | 0 | 0 | 39.000    | 39.000    | X |
| 530100200130      |                 | 200.000   | 0 | 0 | 0 | 0 | 200.000   | 200.000   | X |
| <b>5301002030</b> |                 | 247.000   | 0 | 0 | 0 | 0 | 247.000   | 247.000   |   |
| 530100203030      |                 | 247.000   | 0 | 0 | 0 | 0 | 247.000   | 247.000   | X |
| <b>53010058</b>   | ProFEN2014-2020 | 8.299.000 | 0 | 0 | 0 | 0 | 8.299.000 | 8.299.000 |   |
| <b>5301005801</b> | FEDR            | 6.129.000 | 0 | 0 | 0 | 0 | 6.129.000 | 6.129.000 |   |
| 530100580101      | FNFEDR          | 892.000   | 0 | 0 | 0 | 0 | 892.000   | 892.000   | X |
| 530100580102      | FENFEDR         | 5.230.000 | 0 | 0 | 0 | 0 | 5.230.000 | 5.230.000 | X |
| 530100580103      | ChNFEDR         | 7.000     | 0 | 0 | 0 | 0 | 7.000     | 7.000     | X |
| <b>5301005802</b> | FSE             | 2.170.000 | 0 | 0 | 0 | 0 | 2.170.000 | 2.170.000 |   |
| 530100580201      | FNFSE           | 348.000   | 0 | 0 | 0 | 0 | 348.000   | 348.000   | X |
| 530100580202      | FENFSE          | 1.822.000 | 0 | 0 | 0 | 0 | 1.822.000 | 1.822.000 | X |
| <b>53010059</b>   |                 | 276.252   | 0 | 0 | 0 | 0 | 276.252   | 276.252   |   |
| 530100590100      |                 | 132.252   | 0 | 0 | 0 | 0 | 132.252   | 132.252   | X |
| 530100594000      | SAPHN           | 144.000   | 0 | 0 | 0 | 0 | 144.000   | 144.000   | X |
| <b>53010071</b>   |                 | 121.000   | 0 | 0 | 0 | 0 | 121.000   | 121.000   |   |
| <b>5301007101</b> |                 | 5.000     | 0 | 0 | 0 | 0 | 5.000     | 5.000     |   |

|                                     |  |             |   |   |   |   |             |             |              |
|-------------------------------------|--|-------------|---|---|---|---|-------------|-------------|--------------|
| 530100710103                        |  | 5.000       | 0 | 0 | 0 | 0 | 5.000       | 5.000       | <div>X</div> |
| 530100710300                        |  | 116.000     | 0 | 0 | 0 | 0 | 116.000     | 116.000     | <div>X</div> |
| <b>Sold(venituri - cheltuieli):</b> |  | -18.584.030 | 0 | 0 | 0 | 0 | -18.584.030 | -18.584.030 |              |

Introducere: 

☐ Venit

☒ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

| 01. Bugetul de stat: 0000000000 0000 - E. Activitati finantate integral din venituri proprii (lei) |                 |                            |      |      |      |          |                   |                          |              | <div>Sterge</div> |
|----------------------------------------------------------------------------------------------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|--------------|-------------------|
|                                                                                                    |                 | Prevedere / Credit bugetar |      |      |      |          | Credit angajament | Limita credit angajament |              |                   |
| Indicator                                                                                          | Denumire scurta | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent         | An curent                |              |                   |
| <b>Venituri:</b>                                                                                   |                 | 2.710.000                  | 0    | 0    | 0    | 0        | 0                 | 0                        |              |                   |
| <b>33</b>                                                                                          |                 | 2.710.000                  | 0    | 0    | 0    | 0        | 0                 | 0                        |              |                   |
| 332000                                                                                             |                 | 2.710.000                  | 0    | 0    | 0    | 0        | 0                 | 0                        | <div>X</div> |                   |
| <b>Cheltuieli:</b>                                                                                 |                 | 2.700.000                  | 0    | 0    | 0    | 0        | 2.700.000         | 2.700.000                |              |                   |
| <b>53</b>                                                                                          |                 | 2.700.000                  | 0    | 0    | 0    | 0        | 2.700.000         | 2.700.000                |              |                   |
| <b>530100</b>                                                                                      |                 | 2.700.000                  | 0    | 0    | 0    | 0        | 2.700.000         | 2.700.000                |              |                   |
| <b>53010010</b>                                                                                    |                 | 1.328.000                  | 0    | 0    | 0    | 0        | 1.328.000         | 1.328.000                |              |                   |
| <b>5301001001</b>                                                                                  |                 | 1.304.000                  | 0    | 0    | 0    | 0        | 1.304.000         | 1.304.000                |              |                   |
| 530100100101                                                                                       |                 | 1.252.100                  | 0    | 0    | 0    | 0        | 1.252.100         | 1.252.100                | <div>X</div> |                   |
| 530100100113                                                                                       | DD              | 51.900                     | 0    | 0    | 0    | 0        | 51.900            | 51.900                   | <div>X</div> |                   |
| <b>5301001003</b>                                                                                  |                 | 24.000                     | 0    | 0    | 0    | 0        | 24.000            | 24.000                   |              |                   |
| 530100100307                                                                                       | CAM             | 24.000                     | 0    | 0    | 0    | 0        | 24.000            | 24.000                   | <div>X</div> |                   |

|              |  |           |   |   |   |   |           |           |   |
|--------------|--|-----------|---|---|---|---|-----------|-----------|---|
| 53010020     |  | 1.048.000 | 0 | 0 | 0 | 0 | 1.048.000 | 1.048.000 |   |
| 5301002001   |  | 299.200   | 0 | 0 | 0 | 0 | 299.200   | 299.200   |   |
| 530100200101 |  | 16.000    | 0 | 0 | 0 | 0 | 16.000    | 16.000    | X |
| 530100200102 |  | 14.000    | 0 | 0 | 0 | 0 | 14.000    | 14.000    | X |
| 530100200103 |  | 70.000    | 0 | 0 | 0 | 0 | 70.000    | 70.000    | X |
| 530100200104 |  | 13.000    | 0 | 0 | 0 | 0 | 13.000    | 13.000    | X |
| 530100200105 |  | 15.000    | 0 | 0 | 0 | 0 | 15.000    | 15.000    | X |
| 530100200106 |  | 42.000    | 0 | 0 | 0 | 0 | 42.000    | 42.000    | X |
| 530100200108 |  | 9.200     | 0 | 0 | 0 | 0 | 9.200     | 9.200     | X |
| 530100200109 |  | 30.000    | 0 | 0 | 0 | 0 | 30.000    | 30.000    | X |
| 530100200130 |  | 90.000    | 0 | 0 | 0 | 0 | 90.000    | 90.000    | X |
| 530100200200 |  | 89.800    | 0 | 0 | 0 | 0 | 89.800    | 89.800    | X |
| 5301002005   |  | 86.000    | 0 | 0 | 0 | 0 | 86.000    | 86.000    |   |
| 530100200530 |  | 86.000    | 0 | 0 | 0 | 0 | 86.000    | 86.000    | X |
| 5301002006   |  | 110.000   | 0 | 0 | 0 | 0 | 110.000   | 110.000   |   |
| 530100200601 |  | 24.000    | 0 | 0 | 0 | 0 | 24.000    | 24.000    | X |
| 530100200602 |  | 86.000    | 0 | 0 | 0 | 0 | 86.000    | 86.000    | X |
| 530100200900 |  | 250.000   | 0 | 0 | 0 | 0 | 250.000   | 250.000   | X |
| 530100201100 |  | 7.000     | 0 | 0 | 0 | 0 | 7.000     | 7.000     | X |
| 530100201300 |  | 16.000    | 0 | 0 | 0 | 0 | 16.000    | 16.000    | X |
| 530100201400 |  | 6.000     | 0 | 0 | 0 | 0 | 6.000     | 6.000     | X |
| 530100202500 |  | 4.000     | 0 | 0 | 0 | 0 | 4.000     | 4.000     | X |
| 5301002030   |  | 180.000   | 0 | 0 | 0 | 0 | 180.000   | 180.000   |   |

|                              |  |         |   |   |   |   |            |            |  |
|------------------------------|--|---------|---|---|---|---|------------|------------|--|
| 530100203030                 |  | 180.000 | 0 | 0 | 0 | 0 | 180.000    | 180.000    |  |
| 53010071                     |  | 324.000 | 0 | 0 | 0 | 0 | 324.000    | 324.000    |  |
| 5301007101                   |  | 284.000 | 0 | 0 | 0 | 0 | 284.000    | 284.000    |  |
| 530100710102                 |  | 183.000 | 0 | 0 | 0 | 0 | 183.000    | 183.000    |  |
| 530100710103                 |  | 55.000  | 0 | 0 | 0 | 0 | 55.000     | 55.000     |  |
| 530100710130                 |  | 46.000  | 0 | 0 | 0 | 0 | 46.000     | 46.000     |  |
| 530100710300                 |  | 40.000  | 0 | 0 | 0 | 0 | 40.000     | 40.000     |  |
| Sold(venituri - cheltuieli): |  | 10.000  | 0 | 0 | 0 | 0 | -2.700.000 | -2.700.000 |  |

Introducere: ☒ Venit ☐ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

0

Adauga indicator

Valoare limita credit de angajament

An curent

0

Program bugetar

0000000000 0000

Adauga  
Programe / Surse  
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML